

Budget Period	Oper Unit	Project	Descr	Project Manager	Impl Agent	Short Desc	Fund	Descr	Budget
2007	CAF	00011756	PIMS 1234 FA TYP BIODIVERSITE	Maxime-Faustin MBRINGA-TAKAMA	001366	NEX	62000	GEF Voluntary Contribution	194679,39
2007	CAF	00011756	PIMS 1234 FA TYP BIODIVERSITE	Maxime-Faustin MBRINGA-TAKAMA	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	0,50
2007	CAF	00011756	PIMS 1234 FA TYP BIODIVERSITE	Maxime-Faustin MBRINGA-TAKAMA	001981	UNDP	62000	GEF Voluntary Contribution	202228,07
2007	CAF	00011758	SIDA/CNLS	Maxime-Faustin MBRINGA-TAKAMA	001366	NEX	04000	TRAC (Lines 1.1.1 and 1.1.2)	0,00
2007	CAF	00011758	SIDA/CNLS	Maxime-Faustin MBRINGA-TAKAMA	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	24541,00
2007	CAF	00011759	Programme-Cadre de Bonne Gouve	Rokhaya PAQUITA	001366	NEX	04000	TRAC (Lines 1.1.1 and 1.1.2)	0,00
2007	CAF	00011759	Programme-Cadre de Bonne Gouve	Rokhaya PAQUITA	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	20227,00
2007	CAF	00011760	POLICY ADVICE	Rokhaya PAQUITA	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	78,74
2007	CAF	00011760	POLICY ADVICE	Rokhaya PAQUITA	002009	UNOPS	04000	TRAC (Lines 1.1.1 and 1.1.2)	2,00
2007	CAF	00011762	PREVENTION DE CRISES ET RELEVE	CAMARA,Moriken	001981	UNDP	04130	TRAC3 - Recovery	1349,69
2007	CAF	00011762	PREVENTION DE CRISES ET RELEVE	CAMARA,Moriken	001981	UNDP	30000	Programme Cost Sharing	861792,22
2007	CAF	00011765	Assist. pour la Prise Charge G	Médard GOUAYE	001981	UNDP	30078	Global Fund to fight AIDS Tube	1855697,30
2007	CAF	00031474	GOUVERNANCE DEMOCRATIQUE	Rokhaya PAQUITA	001366	NEX	04000	TRAC (Lines 1.1.1 and 1.1.2)	65,00
2007	CAF	00031474	GOUVERNANCE DEMOCRATIQUE	Rokhaya PAQUITA	001366	NEX	30000	Programme Cost Sharing	0,00
2007	CAF	00033421	IF National Implementation Arr	WONG,Gwynneth	001981	UNDP	65410	TF Trade-related Tech Asst	25667,12
2007	CAF	00034313	Réinsertion des ex-combattants	CAMARA,Moriken	001981	UNDP	04120	TRAC3 - Response	500000,00
2007	CAF	00034313	Réinsertion des ex-combattants	CAMARA,Moriken	001981	UNDP	04130	TRAC3 - Recovery	225000,00
2007	CAF	00034313	Réinsertion des ex-combattants	CAMARA,Moriken	001981	UNDP	30000	Programme Cost Sharing	710666,34
2007	MLI	00036944	HYDRO	SANOGO,Kalfa	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	0,00
2007	CAF	00039853	SIDA axes routiers	SAMBA-MALIAGO,Marguerite-Marie	001366	NEX	11940	PAF - UNAIDS Fund	0,00
2007	CAF	00039853	SIDA axes routiers	SAMBA-MALIAGO,Marguerite-Marie	001981	UNDP	11940	PAF - UNAIDS Fund	147734,00
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	001981	UNDP	30078	Global Fund to fight AIDS Tube	864726,96
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003023	VESOS	30078	Global Fund to fight AIDS Tube	209311,29
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003025	Caritas-UK	30078	Global Fund to fight AIDS Tube	32900,68
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003026	CJP OEV	30078	Global Fund to fight AIDS Tube	5722,00
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003027	Caritas HK	30078	Global Fund to fight AIDS Tube	0,00
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003028	OEV-Bang	30078	Global Fund to fight AIDS Tube	11284,00
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003110	Caritas-BG	30078	Global Fund to fight AIDS Tube	308447,25
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003111	AMT-OEV	30078	Global Fund to fight AIDS Tube	10772,00
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003112	FVC-OEV	30078	Global Fund to fight AIDS Tube	142343,42
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003113	ACC-OEV	30078	Global Fund to fight AIDS Tube	8488,00
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003114	MAB-OEV	30078	Global Fund to fight AIDS Tube	4518,00
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003115	CME-OEV	30078	Global Fund to fight AIDS Tube	17948,40
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003116	OVEUCA-BG	30078	Global Fund to fight AIDS Tube	4000,00
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003120	CIM-LS-OEV	30078	Global Fund to fight AIDS Tube	11284,00
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003121	CSA-OEV	30078	Global Fund to fight AIDS Tube	3000,00
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003122	OVEUCA-MB	30078	Global Fund to fight AIDS Tube	3382,00
2007	CAF	00042826	Renf.Prise en Charge Orphelins	Médard GOUAYE	003126	GALLUP II	30078	Global Fund to fight AIDS Tube	2034,00
2007	CAF	00042828	Renf.Lutte contre Tuberculose.	Médard GOUAYE	001981	UNDP	30078	Global Fund to fight AIDS Tube	655658,12

2007	CAF	00042828	Renf.Lutte contre Tuberculose.	Médard GOUAYE	002763	PNLT	30078	Global Fund to fight AIDS Tube	395,00
2007	CAF	00044329	LICUS-Eau potable/Education	Maxime-Faustin MBRINGA-TAKAMA	001981	UNDP	30000	Programme Cost Sharing	45818,00
2007	CAF	00044744	Appui au Secteur de la Microfi	Davide STEFANINI	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	300000,00
2007	CAF	00044744	Appui au Secteur de la Microfi	Davide STEFANINI	001981	UNDP	30000	Programme Cost Sharing	60000,00
2007	CAF	00044846	Faire réculer le Paludisme en	Médard GOUAYE	001981	UNDP	30078	Global Fund to fight AIDS Tube	4104919,23
2007	CAF	00045177	PIMS 3381 LD PDF A Renfor.Cap.	Maxime-Faustin MBRINGA-TAKAMA	001366	NEX	04000	TRAC (Lines 1.1.1 and 1.1.2)	417,25
2007	CAF	00045177	PIMS 3381 LD PDF A Renfor.Cap.	Maxime-Faustin MBRINGA-TAKAMA	001366	NEX	62000	GEF Voluntary Contribution	10494,29
2007	CAF	00047229	Mobilisation Ressources	Rokhaya PAQUITA	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	832668,00
2007	CAF	00047229	Mobilisation Ressources	Rokhaya PAQUITA	001981	UNDP	11888	Country Co-Financing CS	76600,00
2007	CAF	00047608	PIMS 2682-CAR NSCA	Maxime-Faustin MBRINGA-TAKAMA	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	25029,00
2007	CAF	00047608	PIMS 2682-CAR NSCA	Maxime-Faustin MBRINGA-TAKAMA	001981	UNDP	62000	GEF Voluntary Contribution	150000,00
2007	CAF	00049407	Programme Effectiveness - Deve	MAIGA,Amadou	001981	UNDP	02300	RR Prog Sppt Country Offices	210053,00
2007	CAF	00049407	Programme Effectiveness - Deve	MAIGA,Amadou	001981	UNDP	11300	OR Services Fees	429172,03
2007	CAF	00049408	Programme Effectiveness - Know	MAIGA,Amadou	001981	UNDP	02300	RR Prog Sppt Country Offices	71699,00
2007	CAF	00049408	Programme Effectiveness - Know	MAIGA,Amadou	001981	UNDP	02910	RR Reserve Africa	64035,00
2007	CAF	00049408	Programme Effectiveness - Know	MAIGA,Amadou	001981	UNDP	11300	OR Services Fees	121771,00
2007	CAF	00049409	Programme Effectiveness - UN C	MAIGA,Amadou	001981	UNDP	02300	RR Prog Sppt Country Offices	128296,20
2007	CAF	00049409	Programme Effectiveness - UN C	MAIGA,Amadou	001981	UNDP	11300	OR Services Fees	17221,00
2007	CAF	00049410	Organizational Effectiveness	MAIGA,Amadou	001981	UNDP	02300	RR Prog Sppt Country Offices	889196,74
2007	CAF	00049410	Organizational Effectiveness	MAIGA,Amadou	001981	UNDP	11300	OR Services Fees	315237,97
2007	CAF	00049608	SECURITY-UNSECOORD	MAIGA,Amadou	001981	UNDP	68100	FSO budget through UNSECOO	583031,34
2007	CAF	00049684	Strengthened coordination capa	Julie SENGHOR KAZAGUI	001981	UNDP	04500	Prog Sppt Res Coord Line 3.1.2	0,00
2007	CAF	00049890	COMMON SERVICES 2006-2007	Marie Olga NGOBO-SAMMY	000198	CHACO-MS	11925	Common Services - Security	1316,42
2007	CAF	00049890	COMMON SERVICES 2006-2007	Marie Olga NGOBO-SAMMY	001981	UNDP	02300	RR Prog Sppt Country Offices	122203,71
2007	CAF	00049890	COMMON SERVICES 2006-2007	Marie Olga NGOBO-SAMMY	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	3118,53
2007	CAF	00049890	COMMON SERVICES 2006-2007	Marie Olga NGOBO-SAMMY	001981	UNDP	04130	TRAC3 - Recovery	1695,29
2007	CAF	00049890	COMMON SERVICES 2006-2007	Marie Olga NGOBO-SAMMY	001981	UNDP	11300	OR Services Fees	5043,00
2007	CAF	00049890	COMMON SERVICES 2006-2007	Marie Olga NGOBO-SAMMY	001981	UNDP	11920	Common Services - Premises	119412,52
2007	CAF	00049890	COMMON SERVICES 2006-2007	Marie Olga NGOBO-SAMMY	001981	UNDP	11925	Common Services - Security	137053,53
2007	CAF	00049890	COMMON SERVICES 2006-2007	Marie Olga NGOBO-SAMMY	001981	UNDP	11930	Common Services - VSAT	49319,00
2007	CAF	00049890	COMMON SERVICES 2006-2007	Marie Olga NGOBO-SAMMY	001981	UNDP	11935	Common Services - Dispensary	107292,00
2007	CAF	00049890	COMMON SERVICES 2006-2007	Marie Olga NGOBO-SAMMY	001981	UNDP	30078	Global Fund to fight AIDS Tube	0,00
2007	CAF	00049890	COMMON SERVICES 2006-2007	Marie Olga NGOBO-SAMMY	001981	UNDP	68100	FSO budget through UNSECOO	24694,48
2007	CAF	00050794	Contrôle et Réduction des arme	CAMARA,Moriken	001981	UNDP	54050	SIDA TF UNDP Sepcific Actv	281638,70
2007	CAF	00051000	PRASEJ	Pascale MERIC	001366	NEX	04000	TRAC (Lines 1.1.1 and 1.1.2)	217688,92
2007	CAF	00051000	PRASEJ	Pascale MERIC	001366	NEX	20300	TTF DG Access Justice Human	143520,51
2007	CAF	00051000	PRASEJ	Pascale MERIC	001366	NEX	30000	Programme Cost Sharing	115839,14
2007	CAF	00051000	PRASEJ	Pascale MERIC	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	157531,99
2007	CAF	00051000	PRASEJ	Pascale MERIC	001981	UNDP	20300	TTF DG Access Justice Human	447625,82
2007	CAF	00051000	PRASEJ	Pascale MERIC	001981	UNDP	30000	Programme Cost Sharing	23104,23
2007	CAF	00051801	Accélération lutte contre SIDA	Médard GOUAYE	001366	NEX	04000	TRAC (Lines 1.1.1 and 1.1.2)	8328,74
2007	CAF	00052425	Projet de Sécurité pour le Dev	CAMARA,Moriken	001981	UNDP	26200	TTF CPR Transition Recovery	966930,00
2007	CAF	00053229	Formulation d'un DSRP axé OMD	Rokhaya PAQUITA	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	1225000,00

2007	CAF	00053229	Formulation d'un DSRP axé OMD	Rokhaya PAQUITA	001981	UNDP	11888	Country Co-Financing CS	157240,00
2007	CAF	00053229	Formulation d'un DSRP axé OMD	Rokhaya PAQUITA	002009	UNOPS	04000	TRAC (Lines 1.1.1 and 1.1.2)	265000,00
2007	CAF	00053331	RENFORCEMENT DES CAPACITES JUD	Marie Olga NGOBO-SAMMY	001981	UNDP	30000	Programme Cost Sharing	19967,86
2007	CAF	00053918	Provision of emergency food an	CAMARA,Moriken	002338	COD-COOPI	30000	Programme Cost Sharing	149300,00
2007	CAF	00054617	Coordination for Results	Julie SENGHOR KAZAGUI	001981	UNDP	04500	Prog Sppt Res Coord Line 3.1.2	15092,00
2007	CAF	00054618	Coordination capacity of the U	Julie SENGHOR KAZAGUI	001981	UNDP	04500	Prog Sppt Res Coord Line 3.1.2	117888,00
2007	CAF	00055102	RENFORCEMENT DES CAPACITES JUD	Marie Olga NGOBO-SAMMY	001981	UNDP	30000	Programme Cost Sharing	19968,00
2007	CAF	00055480	FONDS DSS 2007	Rokhaya PAQUITA	001981	UNDP	04400	Dev Support Services (Line 3.1	59800,00
2007	CAF	00055559	Promotion de la gouvernance lo	Oumar SAKO	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	30000,00
2007	CAF	00055559	Promotion de la gouvernance lo	Oumar SAKO	001981	UNDP	20500	TTF DG Decent & Lcl Gvrnc	170000,00
2007	CAF	00056208	ANALYSE INSTITUTIONNELLE DES P	MAIGA,Amadou	001981	UNDP	14000	Contrib Common Coding System	103925,00
2007	CAF	00056232	EMERGENCY PROGRAMME-AIDE MEDIC	CAMARA,Moriken	001981	UNDP	30000	Programme Cost Sharing	150000,00
2007	CAF	00056233	CERF PROJECT-IRC	CAMARA,Moriken	001981	UNDP	30000	Programme Cost Sharing	149458,00
2007	CAF	00056300	Projet d'appui à la réhabilita	Rokhaya PAQUITA	001981	UNDP	30000	Programme Cost Sharing	702390,00
2007	CAF	00056356	REDUCTION ARMES-JAPON	CAMARA,Moriken	001981	UNDP	26500	TTF CPR Small Arms Reduction	4254,00
2007	CAF	00056356	REDUCTION ARMES-JAPON	CAMARA,Moriken	001981	UNDP	30000	Programme Cost Sharing	227325,00
2007	CAF	00056357	CERF PROJECT-TRIANGLE	CAMARA,Moriken	001981	UNDP	30000	Programme Cost Sharing	150000,00
2007	CAF	00056358	CERF PROJECT-ACTION C.LA FAIM	CAMARA,Moriken	001981	UNDP	30000	Programme Cost Sharing	150000,00
2007	CAF	00056359	CERF PROJECT-SOLIDARITE AIDE H	CAMARA,Moriken	001981	UNDP	30000	Programme Cost Sharing	150000,00
2007	CAF	00056360	CERF PROJECT-IMC MEDICAL CORPS	CAMARA,Moriken	001981	UNDP	30000	Programme Cost Sharing	150000,00
2007	CAF	00056362	CERF PROJECT-CRF	CAMARA,Moriken	001981	UNDP	30000	Programme Cost Sharing	149800,00
2007	CAF	00056487	ASSISTANCE PREPARATOIRE GOUVER	CAMARA,Moriken	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	222286,00
2007	CAF	00056563	EMERGENCY PROGRAMME	CAMARA,Moriken	001981	UNDP	26970	CPR TTF – Disaster - Country S	769920,52
2007	CAF	00056563	EMERGENCY PROGRAMME	CAMARA,Moriken	001981	UNDP	30000	Programme Cost Sharing	815536,93
2007	CAF	00056563	EMERGENCY PROGRAMME	CAMARA,Moriken	001981	UNDP	54050	SIDA TF UNDP Sepcific Actv	715403,00
2007	CAF	00057019	UN advocacy & resource mobilis	Julie SENGHOR KAZAGUI	001981	UNDP	04500	Prog Sppt Res Coord Line 3.1.2	9080,00
2007	CAF	00057524	Security Measures-2007	MAIGA,Amadou	001981	UNDP	80195	RES UN MANDATED SECURIT	62040,00
2007	CAF	00057676	HOUSING - RR RESIDENCE	MAIGA,Amadou	001981	UNDP	80000	Reserve Field Accom Housing	13000,00
2007	CAF	00057855	STRATEGIC PLANNER	Julie SENGHOR KAZAGUI	001981	UNDP	68035	UN CTY Coord Fund - NET	84000,00
2007	CAF	00058002	UNDSS ERF PROJECT	MONGBO,Epiphane	001981	UNDP	30000	Programme Cost Sharing	63390,00
2007	CAF	00058216	Inclusive Political Dialogue	Oumar SAKO	001981	UNDP	30000	Programme Cost Sharing	801975,00
2007	CAF	00058354	UNDP ERF PROJECT	Marie Olga NGOBO-SAMMY	001981	UNDP	30000	Programme Cost Sharing	75600,00
2007	CAF	00058650	UNFPA ERF PROJECT		001981	UNDP	26970	CPR TTF – Disaster - Country S	20996,98
2007	CAF	00058650	UNFPA ERF PROJECT		001981	UNDP	30000	Programme Cost Sharing	132430,07
2007	CAF	00058651	UNICEF ERF PROJECT		001981	UNDP	26970	CPR TTF – Disaster - Country S	219082,50
2007	CAF	00058692	CERF PROJECT - IMC2	Oumar SAKO	001981	UNDP	30000	Programme Cost Sharing	100000,00